



BELKNAP COUNTY COMMISSIONERS
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David DeVoy
Chairman
Sanbornton

Glen Waring
Vice-Chairman
Gilmanton

Hunter Taylor
Clerk
Alton

Budget Work Session
October 30, 2018 4:00pm.

In Attendance: Commissioners Dave DeVoy, Glen Waring and Hunter Taylor, County Administrator Debra Shackett.

Sheriff Moyer reviewed his requests for the 2019 budget. The Commissioners recommended the following changes:

- Add \$10,000 to Sheriff Fees revenue line
- They agreed with the Sheriff that \$5,000 could be removed from the overtime line.
- Reduced Telecommunications to \$21,824
- Reduced Training by \$1000

The Commissioners asked for the following additional information:

- Cost required to fully outfit Special Operations Team with radio equipment
- Status of communication towers and microwave system
- Breakdown of costs for Vehicle lease line item.

At 5:15 The Commissioners met with County Attorney Livernois to consider his budget requests. He explained all line items and they asked him to buy the new equipment he requested from his 2018 budget if funding allowed.

Mike MacFadzen reviewed the Restorative Justice budget request. All revenue and expense line items were discussed and explained.

The meeting was adjourned at 6:15pm.

Debra A. Shackett, County Administrator